

**The University of Texas
Southwestern Medical Center
Tobacco Settlement Proceeds
FY 2016 Budget**

The University of Texas Southwestern Medical Center intends to use all of the settlement distribution for fiscal year 2016 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- Andrea L. Simmons Distinguished Chair in Cancer Research
- Children's Cancer Fund Distinguished Chair in Pediatric Oncology and Hematology
- Effie Marie Cain Distinguished Chair in Cancer Therapy Research
- Gail Griffiths Hill Chair in Cardiology
- James T. Willerson, M.D. Distinguished Chair in Cardiovascular Diseases
- Max L Thomas Distinguished Chair in Molecular Pulmonary Oncology
- Nearburg Family Fund for Basic and Clinical Research in Pediatric Oncology
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Roger and Carolyn Horchow Chair in Cardiac Research
- Sarah and Charles Seay Distinguished Chair in Cancer Research
- W. A. and Deborah Moncrief, Jr. Center for Cancer Genetics
- The Jonsson-Rogers Chair in Cardiology

Object of Expense:

Faculty Salaries	3,937,452
Classified Salaries & Wages	867,128
Other Personnel Costs	1,086,029
Operating Costs	885,770
Total, Objects of Expense	\$ 6,776,379

Method of Financing:

Permanent Health Fund for Higher Education	2,716,767
Permanent Endowment Fund, UT Southwestern	3,030,000
Carry-over from prior Fiscal Year	1,029,612
Total, Method of Financing	\$ 6,776,379